

**PROFESSIONAL REGULATION COMMISSION
NATIONAL CAPITAL REGION
Revised Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Project)
					Advertisement/Posting of BURE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Supplies/Equipment Available at PS	NCR	NO	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	CoP				
	KSE - SUB TOTAL									8,102,624.52	8,102,624.52		
	OFFICE SUPPLIES AND MATERIALS EXPENSES												
5020301000	Cleaning Equipment and Supplies	NCR	NO	Shopping					CoP				
5020301000	Facemask (Surgical Mask 3 ply)	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	137,011.68	137,011.68		
5020301000	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-6ml)	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	579,958.16	579,958.16		
5020301000	PRC Stationery (Long & Short)	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	82,755.20	82,755.20		
5020301000	Bathym (Black, Blue & Red)	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	528,700.00	528,700.00		
5020301000	Corrugated Box	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	25,012.80	25,012.80		
5020301000	File Box Customized (PERRO)	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	81,320.64	81,320.64		
5020301000	PRC Sealing Tape	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	54,305.64	54,305.64		
5020301000	Marker, whiteboard, black	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	23,174.75	23,174.75		
5020301000	Cashbook	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	4,816.80	4,816.80		
5020301000	Certificate / Place Card Holder	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	15,120.00	15,120.00		
5020301000	Typewriter correction Tape	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	1,320.00	1,320.00		
5020301000	Daily Time Record Card	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	11,520.00	11,520.00		
5020301000	Mailing Envelope with Logo	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	6,012.00	6,012.00		
5020301000	Permanent Marker - Black	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	128,502.00	128,502.00		
5020301000	Packaging Tape	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	8,082.00	8,082.00		
5020301000	PAPER, Multi-Purpose (COPY) A4, 70 gsm	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	45,771.24	45,771.24		
5020301000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	52,715.52	52,715.52		
5020301000	BOND PAPER SUBS #20	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	753,773.28	753,773.28		
5020301000	PAPER, MULTICOPY, 80gsm SHORT AND LONG	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	224,000.00	224,000.00		
5020301000	Glue All Purpose Jumbo	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	80,853.76	80,853.76		
5020301000	Finger Moistener	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	43,848.00	43,848.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
5020301000	Brother Toners TN-3448	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	3,384.00	3,384.00		
5020301000	Duplo Ink G14 (New Equipment)	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	CoP	608,256.00	608,256.00		
5020301000	Duplo Master Roll (New Equipment)	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	CoP	111,240.00	111,240.00		
5020301000	Fullmark Ribbon/Connectable Film	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	586,200.00	586,200.00		
5020301000	Kyocera Cartridge Toner	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	35,700.00	35,700.00		
5020301000	Developer DV 310-Ineo	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	468,000.00	468,000.00		
5020301000	Drum DR 310 Ineo	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	81,000.00	81,000.00		
5020301000	Brother DR 3455	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	108,000.00	108,000.00		
5020301000	HP Laserjet PRO MFP M26M	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	491,172.00	491,172.00		
5020301000	Ribbon	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	126,000.00	126,000.00		
5020301000	Toner Cartridge Samsung MLT-D205L (205L)	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	CoP	36,000.00	36,000.00		
5020301000	Toner Cartridge HP 107A	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	252,000.00	252,000.00		
5020301000	Toner Cartridge HP CF400A (HP201A) Black Laserjet	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	84,000.00	84,000.00		
5020301000	Toner Cartridge HP Laserjet 87A	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	210,000.00	210,000.00		
5020301000	Duplo Ink DR 14L	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	CoP	361,836.00	361,836.00		
5020301000	Duplo Master roll DR S55/DRJ 55	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	CoP	508,680.00	508,680.00		
5020301000	Ink (Duplo Ink)	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	CoP	211,896.00	211,896.00		
5020301000	Master Roll (Riso Master Roll) (Old Equipment)	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	CoP	169,560.00	169,560.00		
5020301000	Riso Ink S-4251 (Old Equipment)	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	CoP	706,320.00	706,320.00		
5020301000	Riso Master Roll S-4247 (Old Equipment)	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	CoP	582,000.00	582,000.00		
5020301000	Sharp toner AR- 6031Hz	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	582,000.00	582,000.00		
5020301000	Signal Jammer	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	179,968.00	179,968.00		
5020301000	Toner Cartridge HP CF360A (HP508A) Black Laserjet	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	10,000.00	10,000.00		
5020301000	Toner Cartridge HP CF361A (HP508A) Cyan Laserjet	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	252,000.00	252,000.00		
5020301000	Toner Cartridge HP CF362A (HP508A) Yellow Laserjet	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	126,000.00	126,000.00		
5020301000	Toner Cartridge HP CF363A (HP508A) Magenta Laserjet	NCR	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CoP	126,000.00	126,000.00		

5020301000	Sharp Toner	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	156,000.00	156,000.00	
SUPPLIES AND MATERIALS EXPENSES												
5020301000	Drugs and Medicines Expenses	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,080,000.00	1,080,000.00	
COMMUNICATION EXPENSES												
5020301000	Postage and Courier Services	NCR	NO	Competitive Bidding	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	223,000.00	223,000.00	
5020301000	Internet Subscription	NCR	NO	Competitive Bidding	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	250,000.00	250,000.00	
SEM-EXPANDABLE FURNITURE FIXTURES AND BOOKS												
5020301000	Garments/Bed Sheets, Flats and Pillow Cases	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	12,000.00	12,000.00	
5020301000	Flag with Pole/Flaglets with stand	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,000.00	1,000.00	
GENERAL SERVICES												
5020301000	Security Services	NCR	NO	Competitive Bidding	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	100,000.00	100,000.00	
5020301000	Janitorial Services	NCR	NO	Competitive Bidding	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	100,000.00	100,000.00	
5020301000	Other General Services Leave	NCR	NO	Competitive Bidding	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	12,859,443.07	12,859,443.07	
REPAIRS AND MAINTENANCE - SEMI EXPENDABLES												
5021321001	Machinery and Equipment	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	
5021321001	Printing Equipment	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	
5021321002	Office Equipment	NCR	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	
OTHER MOOE												
5029905001	RENTAL EASE EXPENSES	NCR	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000,000.00	15,000,000.00	
SUBSCRIPTION EXPENSES												
	Subscription Expenses	NCR	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,800.00	4,800.00	
ICT EQUIPMENT AND DEVICES AND ACCESSORIES												
5020301000	Flash and External Hard Drive	NCR	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	5,000.00	5,000.00	
MOOE - GRAND TOTAL										48,008,623.10	48,008,623.10	

Prepared by

Certified Funds Available/Certified Appropriate Funds Available

Recommending Approval:

Approved by:

L. LOUIS P. VALERA
Director

L. O. Magdaraog
LORNA O. MAGDARAOG/ANAMYLIN V. AUSTRIA
NCR - FAD

H. L. Logan Daracan
HENYLZA LOGAN DARACAN / ANAMYLIN V. AUSTRIA
Accountant/Budget Officer

BIDS AND AWARD COMMITTEE

Arnel Ramon
ARNEL RAMON
Chairman

Ronald G. Watson
RONALD G. WATSON
Vice Chairman

Alfonso Viloria
ALFONSO VILORIA
Member

PROVISIONAL MEMBERS

Ronald Allan Denoso
RONALD ALLAN DENOSO
Provisional Member IT Projects

Lorna O. Magdaraog
LORNA O. MAGDARAOG
Provisional Member Non- IT Projects

Reviewed by:

Margiey D. Dulin
MARGIEY D. DULIN
BAC Secretary